

# BLUE SPRINGS PARKS AND RECREATION

Funding Measure Proposal  
1/2-Cent Sales Tax

# SPECIFICS OF FUNDING PROPOSAL

## 1/2-CENT SALES TAX

- This would fund approximately **40%** of the total Parks Deferred Maintenance needs over 5 years.
- Impact to parks significantly:
  - Burrus Old Mill Park - \$2,500,000
  - Young Park - \$3,500,000
- Other Park Improvements throughout Community
  - \$5,750,000 to be used throughout Blue Springs addressing maintenance needs.
- Trail Maintenance - \$1,250,000
- Adams Pointe Golf Course - \$1,500,000
- Vesper Hall - \$500,000



MEADOWMERE PARK  
GRANDVIEW, MO PARKS & REC

# BURRUS OLD MILL PARK IMPROVEMENTS

## 1/2-CENT SALES TAX

**Burrus Old Mill Park - \$2,500,000** **Total Estimate: \$2,401,500**

Tennis Court removal /construct Splash Pad	\$600,000
Playground Replacement and Surface	\$435,000
Parking Lot -Entry Drive – 15,000 sq. ft. PCI - 19	\$55,000
Parking Lot – North Drive and Parking Area – 25,000 sq. ft.	\$140,000
Parking Lot – South Drive and Parking Area – 36,000 sq. ft.	\$130,000
Restroom Building	\$80,000
Basketball Court	\$120,000
Baseball Field	\$30,000
Trail Repairs	\$110,000
South Shelter by Tennis Court	\$155,000
Picnic Tables – 16 tables	\$25,000
Trash Cans – 20 cans	\$25,000
Park Signage	\$100,000
Skate Park	\$135,000
North Shelter by Volleyball Court	\$80,000
Volleyball Court Renovations	\$25,000
Benches – 10 benches	\$13,500
Landscaping	\$100,000
Picnic Shelter – small	\$30,000
Grills – (3)	\$3,000
Drinking Fountains (2)	\$10,000
Contingency	\$98,500

# WILBUR YOUNG PARK IMPROVEMENTS

## 1/2-CENT SALES TAX

**Wilbur Young Park - \$3,500,000**

**Total Estimate: \$3,395,500**

Parking Lot – Softball and Tennis Courts – 52,300 – PCI 27	\$175,000
Parking Lot – Entry Drive and Shelter Parking Lot – 25,700	\$170,000
Parking Lot – North Drive and Disc Golf Parking Lot – 50,600	\$170,000
Softball Field Light Replacement	\$550,000
Tennis Court Renovations – (6 courts total)	\$770,000
Restroom Facility @ Shelter House	\$85,000
Basketball Court Renovations	\$120,000
Large Shelter	\$210,000
Picnic Tables Replacement / Upgrade - 25 Tables	\$35,000
Trash Cans - 22	\$30,000
Park Signage	\$100,000
Restroom / Concession Building Renovations Softball	\$80,000
Playground Replacement @ Shelter House	\$240,000
Trails	\$45,000
Volleyball Courts	\$150,000
Playground Replacement @ Softball Field	\$150,000
Shade Structure @ Softball Field	\$60,000
Landscaping	\$100,000
Benches – (10)	\$13,500
Drinking Fountains (3)	\$15,000
Shelter @ Disc Golf Course	\$40,000
Scoreboards for Softball Fields – (3)	\$45,000
Pond Management - Dredging	\$50,000
Contingency	\$104,500

# OTHER PARK IMPROVEMENTS

## 1/2-CENT SALES TAX

### Other Park Improvements - \$5,750,000

Ward Park Playground	\$315,000
Blue Springs Park Tennis Courts	\$255,000
Woods Chapel Basketball Court	\$120,000
Pink Hill Park Shelters	\$540,000
Rotary Park Gazebo	\$150,000
Hidden Valley Park Playground	\$440,000
Keystone Park Shelter	\$160,000
Baumgardner Baseball Field	\$30,000
Ward Park Basketball Courts	\$120,000
Woods Chapel Park Parking Lot – 12,500 sq. ft.	\$70,000
Vesper Hall Parking Lot – 42,300 sq. ft.	\$155,000
Blue Springs Park Restrooms	\$75,000
Pink Hill Maintenance Parking Lot – 108,000 sq. ft.	\$390,000
Pink Hill Park Parking Lot – 172,600 sq. ft.	\$625,000
Blue Springs Park Parking Lot – 52,100 sq. ft.	\$260,000
Keystone Parking Lot – 108,000 sq. ft.	\$390,000
Baumgardner Park South Parking Lot – 61,600 sq. ft.	\$285,000
Rotary Park Parking Lot – 32,000 sq. ft.	\$115,000
Rotary Park Playground - Small	\$330,000
Pink Hill Park Tennis Courts	\$255,000
Hidden Valley Park Signs	\$100,000
Contingency	\$570,000



# TRAIL IMPROVEMENTS

## 1/2-CENT SALES TAX

### TRAIL IMPROVEMENTS - \$1,250,000

1	Duncan Road Trail – Adams Dairy Pkwy to 23 <sup>rd</sup> St. – 38,500 sq. ft.	\$140,000
2	Woods Chapel Park Trail – 41,160 sq. ft.	\$150,000
3	Adams Dairy Pkwy Trail – Ryan to SE Pine Gate Drive – 23,000 sq. ft.	\$83,500
4	Moreland School Rd. Trail - 12 <sup>th</sup> St. to 19 <sup>th</sup> St. – 16,000 sq. ft.	\$58,000
5	Adams Dairy Pkwy Trail – Coronado to R.D. Mize – 9,500 sq. ft.	\$35,000
6	Baumgardner Park Trail – 3,300 sq. ft.	\$12,000
7	Adams Dairy Pkwy Trail –Duncan Road to Jefferson St. – 29,150 sq. ft.	\$105,000
8	Moreland School Rd. Trail – 8 <sup>th</sup> St. to 12 <sup>th</sup> St. – 16,500 sq. ft.	\$60,000
9	Duncan Rd. Trail – 7 Hwy to 11 <sup>th</sup> St. – 13,000 sq. ft.	\$47,000
10	Rotary Park Trail – 36,540 sq. ft. – 36,550 sq. ft.	\$135,000
11	Walker School Park Trail – 19,500 sq. ft.	\$72,000
12	Duncan Rd. Trail – 18 <sup>th</sup> to Deer Run Trail – 11,000 sq. ft.	\$40,000
13	Adams Dairy Pkwy Trail – SE Pine Gate Dr. to Moreland Sch. Rd. – 30,000 sq.	\$109,000
14	Keystone Park – 13,900 sq. ft.	\$50,000
15	Duncan Rd. Trail – 11 <sup>th</sup> St. to 18 <sup>th</sup> St. – 20,000 sq. ft.	\$73,000
	Contingency	\$80,500

# ADAMS POINTE GOLF COURSE / VESPER HALL

## 1/2-CENT SALES TAX

### Golf Course Improvements - \$1,500,000

Bunker Repair and Replacement - \$450,000	\$450,000
Club House Roof Replacement - \$50,000	\$50,000
Cart Path Replacement 13 holes total - \$800,000 - \$50,000 per hole	\$800,000
Main Drive Replacement – 24,400 sq. ft. -	\$88,500
Contingency	\$75,000

### Vesper Hall Improvements - \$500,000

Painting and Repair of Exterior Building	\$20,000
Replacement of vinyl flooring	\$35,000
Interior Improvements – Doors	\$20,000
Front Counter Improvements	\$20,000
Kitchen Equipment Replacement – Serving Equip. & Storage Equip.	\$15,000
Vesper Hall Roof Replacement	\$350,000
Contingency	\$40,000



## POTENTIAL SPLASH PAD DESIGN FOR OLD MILL PARK

# KEY RECOMMENDATION OF FUNDING PROPOSAL

½ -cent Sales Tax dedicated to fund Parks deferred maintenance needs.

Would **40%** of total parks deferred maintenance needs.

Sunsets in 5 years, at which time it could be renewed to assist with additional deferred maintenance needs not being met in this 5 year timeframe.

Allow residents to consider the question on April 4, 2017 Election.

Funding specifically:

Burrus Old Mill Park Improvements - \$2,500,000

Wilbur Young Park Improvements - \$3,500,000

Other Park Improvements - \$5,750,000

Trail Improvements - \$1,250,000

Adams Pointe Golf Course Improve. - \$1,500,000

Vesper Hall Improvements - \$500,000



# QUESTIONS