



**CITY OF BLUE SPRINGS**  
**BLUE SPRINGS CITIZEN POLICE ADVISORY BOARD**  
July, 2011 Public Safety Tax Status Update

NOTE – AT THIS TIME, NO FUNDING IS BEING RECEIVED FROM THE PUBLIC SAFETY TAX, SO WE ARE (AND WILL BE) IN A PLANNING STAGE. FUNDING WILL NOT START TO ACCUMULATE UNTIL NEAR THE END OF 2011.

As part of the quarterly status report being presented by the Public Safety Board, an update on all three parts of the PSST initiative and goals will be presented in July, October, January and April at the conclusion of each calendar quarter. In addition, the Finance Department has developed a format to track incoming funds and their expenditure. A sample of that format is copied at the bottom of this report on page three.

The Public Safety Board has adopted Goals for all three parts of the PSST implementation, including Radio Communications System, Personnel, and Facilities, which are listed below along with the current status as of July, 2011:

Radio Communications System

- Goal #1: Meet the FCC mandate by completing the new communications system prior to December 31, 2012.
- Goal #2: Improve the coverage levels by 5% and ensure coverage is above national standard recommended minimum levels.
- Goal #3: Obtain inter-operability with CJC/FD, IPD and additional agencies that participate in the regional system.

STATUS:

- TUSA consulting agreement approved by Blue Springs City Council on 06-06-11 and initial discussions held with TUSA;
- Area officials contacted for input on system, including Johnson County Center, IPD, KCMO and CJC.
- Joint meeting with CJC and other interested parties on future of possible regional or co-location approaches is scheduled for July 12, 2011.

### Additional Personnel:

- Goal #1: Reduce response times for emergencies by 33%, non-emergencies by 50% once officers can be hired/trained/on the street;
- Goal #2: Improve neighborhood uncommitted patrol time by 12.3%.
- Goal #3: Increase time that animal control personnel are available by 25%.
- Goal #4: Reduce the time Officers spend processing prisoners in holding area by 20%.
- Goal #5: Reduce the time evidence/property is returned/auctioned/legally disposed by 33%, while increasing available pick-up hours for the public by 20%.

#### STATUS:

- All 17 positions (phased by date) are in the proposed 2011-12 budget;
- The radio system specialist position is being prepared by HR, IT department, Finance for early hiring.

### Facilities and Equipment

- Goal #1: Provide Detective Unit office space where all Detectives can work in proximity to share data and efficiency.
- Goal #2: Provide convenient/secure separate reporting area where citizens can receive assistance promptly and confidentially.
- Goal #3: Meet the space needs identified in the 2011 space needs study.
- Goal #4: Increase the capacity of the holding facility by 40%.
- Goal #5: Reduce the number of times that animal pickups are refused by 25% through a holding area for animals and working with area private kennels.

#### STATUS:

- Asst. City Administrator Pelham is keeping a file on potential vendors/contacts for when the project comes into being;
- Initial space needs study has been received for use in the project;
- Additional equipment to be funded by the PSST includes the replacement of the DVD/camera system in the patrol fleet. At the May Council meeting, the first 8 of these cameras was authorized for purchase with existing funds to get the project moving and not to put old, poorly operating units back in the replacement patrol cars just purchased this year;
- Trees along the fence line removed this week by Parks Department, with previous plan to replace the fencing tabled until the building plan to save cost;
- Project needs a decision on dispatching location prior to implementation.



**CITY OF BLUE SPRINGS, MISSOURI**

**Statement of Revenues, Expenditures, and Changes in Fund Balances -  
Public Safety Sales Tax Fund  
For the Period Ended June 30, 2011**

	<u>Sales Tax Fund</u>
<b>Revenues:</b>	
Taxes	\$ -
Interest	-
Donations	-
Other	-
Total revenues	<u>-</u>
<b>Expenditures:</b>	
Current:	
Personal Services	-
Materials & Supplies	-
Contractual Services	-
Capital Outlay	-
Debt service:	
Principal retirement	-
Interest and fiscal charges	-
Total expenditures	<u>-</u>
Excess of revenues over (under) expenditures	<u>-</u>
<b>Other financing sources (uses):</b>	
Issuance of bonds	-
Discount on bond issuance	-
Transfers in	-
Transfers (out)	-
Total other financing sources (uses)	<u>-</u>
Net change in fund balances	-
Fund balances - October 1, 2010	<u>-</u>
Fund balances - June 30, 2011	<u><u>\$ -</u></u>

